

Estimate of Revenues Sewer Fund 2018				
		2016	2017	2018
		REVENUE	REVENUE	REVENUE
		ESTIMATE	ESTIMATE	ESTIMATE
G2120	SEWER RENTS			
	Flat Rate	\$809,121	\$853,300	\$814,700
	Metered Accounts	\$189,783	\$199,272	\$180,600
	Total	\$998,904	\$1,052,572	\$995,300
G2128	PENALTY AND INTEREST			
	Late payment penalty	\$5,800	\$5,000	\$5,000
G2401	INTEREST ON INVESTMENTS			
	Interest on deposits	\$500	\$150	\$0
G2374	SERVICES TO OTHER GOVERNMENTS			
	Arsenal Sewer Rents	\$115,000	\$125,000	\$104,000
	Town of Colonie Sewer Rents	\$44,463	\$44,463	\$46,670
	Total	\$159,463	\$169,463	\$150,670
	Appropriated Fund Balance	\$0	\$0	
	TOTAL ESTIMATE OF REVENUES			
	SEWER FUND FOR 2018	\$1,164,667	\$1,227,185	\$1,150,970
	DECREASE IN BUDGET FROM 2017 TO 2018			\$76,215
	PERCENTAGE DECREASE IN BUDGET			6.21%
	PERCENTAGE INCREASE IN RATE			0%